

# SCAR Budget and Financial Statement for 2004

		Budget		
	Notes	Initial	Revision	Totals
<b>I. INCOME</b>				
National Contributions		300,000		
Miscellaneous		5,000		
Reserve		45,000		
Reserve	1		97,000	
National Contributions (arrears)				
ICSU Grant				
Bank interest and Gain on Exchange				
Sales				
<b>Total Income</b>		<b>350,000</b>	<b>97,000</b>	<b>447,000</b>
<b>II. EXPENDITURE</b>				
<b>a. Scientific activities</b>				
East Antarctica Regional GIS meeting		8,000		
Antarctic Digital Database Boundary Redefinition workshop		5,000		
Development and maintenance of the Spatial Data Model		2,000		
Place Names database meeting (Europe)		2,000		
Physical Geodesy of Antarctica Coordinators meeting (France)		2,000		
Antarctic Neotectonics (ANTEC) workshops (Bremen, USA)		10,000		
Antarctic Climate Evolution (ACE) workshop (Bremen)		8,000		
Web-based communications and outreach		1,000		
Cybercartographic Atlas symposium (Ottawa)		2,000		
Geospace & Space Weather Environment symp (ICESTAR & STEPS)		8,200		
ICESTAR prog		1,000		
Solar Terrestrial Processes and Space Weather (STEPS)		1,000		
Antarctic Peninsula Troposphere-Ionosphere Coupling (APTIC)		500		
MADREP programme		300		
Antarctic, Astronomy and Astrophysics (AAA) workshop		1,000		
Plateau Astronomical SiteTesting in Antarctica		1,000		
Reference Antarctic Data for Environment Research (READER)		5,000		
Antarctic Oceanography Research		6,000		
Antarctic Sea Ice Processes and Climate (ASPECT) support		7,000		
International Trans-Antarctic Scientific Expedition (ITASE) support		6,000		
Seabird Population Database	2	1,500	2,000	
Human Interactions with Antarctic and Subantarctic Seabirds	2	6,000	2,000	
Seals home page & web-based communication	2	4,000	2,000	
RISCC: Science symposium	2	4,000	1,000	
RISCC: Data management on biodiversity database		3,500		
EASIZ: Final symposium	2	6,000	1,200	
EVOLANTA: Steering Committee meeting		3,000		
EVOLANTA: Publication of workshop proceedings		4,000		
Life Sciences home page & web-based communication		1,000		
Best Practice in Antarctic Conservation workshop (UK)	2		2,000	
Global Internat. Water Assessment (GIWA) workshop (Brazil).	2		1,000	
Evolution and Biodiversity in Antarctica (EBA) meeting		3,000		
Subglacial Antarctic Lake Exploration (SALE): Geosciences	3	15,000	-6,500	
Operational support of the Antarctic Master Directory	4	10,000	-3,300	
Climate and Cryosphere (CLIC)		6,000		
Co-sponsor A Century of <i>Discovery</i>	5		3,000	
Co-sponsor SO-GLOBEC	5		2,000	
Co-sponsor SO-CLIVAR	5		2,000	
Meetings to develop advice to Antarctic Treaty	2	10,000	10,000	
A Century of Discovery	1		600	
SCOR Executive & Coordination meetings, Venetia	1		2,000	
IPY discussion forum, Paris	1		600	
DROMLAN participation	1		3,400	
		154,000	25,000	179,000
<b>b. Routine Meetings</b>				
Executive Committee Meeting in Bremerhaven	4		7,000	
XXVII ATCM		14,000		
XXVIII SCAR (Science meeting, Bremen)		15,000		
SCAR Prince of Asturias Fellows to Open Science Conference, Bremen	5		5,000	
XXVIII SCAR (Delegates Meeting, Bremerhaven)		17,000		
		46,000	12,000	58,000
<b>c. Publications</b>				
Reports		8,000		
Bulletins		12,000		
		20,000	0	20,000
<b>d. Administrative expenses</b>				
Salaries	6	83,000	78,000	
Postage and telephone		8,000		
General travelling expenses		2,000		
Audit fee		0		
Stationery and copying		2,000		
Office expenses	6	5,000	2,000	
Office equipment		10,000		
Bank charges and Loss on Exchange		0		
		110,000	80,000	190,000
<b>e. Contingency</b>				
≈ 6% of basic income		20,000	-20,000	
		20,000	-20,000	0
<b>Total Expenditure</b>		<b>350,000</b>	<b>97,000</b>	<b>447,000</b>

## Notes

- 1 Approved by the Executive Committee (Bremen 2004)
- 2 Carry forward from 2003
- 3 Advanced in 2003
- 4 Approved by the Executive Committee (Brest 2003)
- 5 Approved by the executive Committee (Bremerhaven 2004)
- 6 To accomodate the Executive Director costs; approved by the Executive (Bremen 2004)