

SCAR Budget and Financial Statement for 2002

		Budget		
		Initial	Revision	Totals
I. INCOME	Notes			
National Contributions		300,000		
Miscellaneous		5,000		
Reserve	1	25,000	50,000	
National Contributions (arrears)				
ICSU Grant				
Bank interest and Gain on Exchange				
Sales				
Total Income		330,000	50,000	380,000
II. EXPENDITURE				
a. Scientific activities				
9th Internat. Symposium on Antarctic Earth Sciences (Potsdam).		6,000		
Development of an Antarctic Permafrost research programme.		2,000		
Scientific Coordinators Meeting on King George Island.		3,000		
Antarctic Geodesy symposium.		4,000		
Trans-Antarctic Moutain Regional Coordinators meeting (NZ).		3,000		
Place Names database meeting (Europe).		2,000		
Development and maintenance of the Spatial Data Model		2,000		
Antarctic Geogr. Information Tech. Experts workshop (Hobart).		2,000		
Physical Geodesy of Antarctic Coordinators meeting (Nice).		2,000		
Cybercartographic Atlas workshop (Ottawa).		2,000		
Web-based communications and outreach		1,000		
Antarctic Neotectonics (ANTEC) workshops (Nice & Postdam).		8,000		
Antarctic Climate Evolution (ACE) planning meeting (USA).		3,000		
Age, Growth and Evolution of Antarctic (AGEANT) workshop.		1,000		
Polar Conjugate Studs Geospace & Space Weather Environ symp (ICESTAR & STEPS).		3,500		
Interhemis Conjug Environmental, Solar-Terres & Atmos Rsrch (ICESTAR) prog		1,000		
Antarctic Peninsula Troposphere-Ionosphere Coupling (APTIC).		500		
Middle Atmos Dynamics & Relativistic Electron Precipitation (MADREP) wkshp (Stanford).		700		
Antarctic, Astronomy and Astrophysics (AAA) workshop		2,000		
Reference Antarctic Data for Environment Research (READER).		4,500		
Development of an Antarctic Oceanography Research programme		3,500		
Antarctic Sea Ice Processes and Climate (ASPECT) support		5,000		
Intern. Trans-Antarctic Scient. Expedition (ITASE) support		4,000		
Ice Sheet Mass Balance and Sea Level (ISMASS) workshop		4,500		
7th International Symposium on Antarctic Glaciology.		4,500		
Antarctic and the Global Climate System (AGCS)		6,000		
Seabird Population Database.		2,000		
Human Interactions with Antarctic and Subantarctic Seabirds sym		5,000		
Human Biology workshop		1,000		
Human Biology home page & web-based communication		1,000		
Seals home page & web-based communication.		4,000		
RISCC: Data Synthesis workshop (Italy).		3,000		
RISCC: Data management on biodiversity database		2,500		
EASIZ: Steering Committee meeting.		2,000		
EVOLANTA: Steering Committee meeting.		3,000		
EVOLANTA: Home page & web-based communication		1,000		
EVOLANTA-EASIZ symposium (Bremerhaven).		3,000		
Life Sciences home page & web-based communication		1,000		
Best Practice in Antarctic Conservation workshop (UK)		2,000		
Biological Monitoring workshop (USA)		2,500		
Global Internat. Water Assessment (GIWA) workshop (Brazil).		1,000		
Evolution and Biodiversity in Antarctica (EBA) meetings		2,500		
Subglacial Antarctic Lake Exploration (SALE): Geosciences		15,000		
Operational support of the Antarctic Master Directory	1	10,000	-3,333	
Climate and Cryosphere (CLIC)		6,000		
Meetings to develop advice to Antarctic Treaty		10,000		
Representation at UNEP PTS meeting	1		500	
SALE presentation at 7 ISAG	1		1,500	
History of Oceanography Symposium	1		1,500	
Asturias Fellowships	1		50,000	
		158,200	50,167	208,367
b. Routine Meetings				
XXVI ATCM	1	14,000	-5,500	
SCAR Executive Committee Meeting (Brest)		16,000		
Chief Officers (Brest)		5,000		
Executive Director interviews	1		10,000	
		35,000	4,500	39,500
c. Publications				
Reports		8,000		
Bulletins		12,000		
		20,000	0	20,000
d. Administrative expenses				
Salaries		80,000		
Postage and telephone		8,000		
General travelling expenses		2,000		
Audit fee		0		
Stationery and copying		2,000		
Office expenses		5,000		
Office equipment		10,000		
Bank charges and Loss on Exchange		0		
		107,000	0	107,000
e. Contingency				
≈ 1% of basic income	1	9,800	-4,667	
		9,800	-4,667	5,133
Total Expenditure		330,000	50,000	380,000