SCAR Budget for 2001

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- SCAR Statement of Income and Expenditure, year ending 31/12/98

Budget

I. INCOME	Notes	Initial	Revision	Totals
National Contributions		300,000)	
Miscellaneous		20,000		
Reserve				
National Contributions (arrears)				
ICSU Grant				
Bank interest and Gain on Exchange				
Sales				
Total carry-over from 2000	1,2,3	24,000		
Total Income				344,000
II. EXPENDITURE				
a. Scientific activities				
Biology WG Web-Site (maintenance and development)		1,000		
RISCC Web-Site (setting-up and maintenance)		1,000		
RISCC Database (setting-up and managment)		5,000		
RISCC Workshop on Database Design (Amsterdam)		3,000		
EASIZ Web-Site (construction and maintenance)		2,000		
EASIZ Newsletter (production)		1,000		
Seabird Population Database		5,000		
Inventory of Antarctic Bird Banding Data		1,000		
EVOLANTA Implementation Workshop (Amsterdam)		4,000		
APIS Circumpolar Survey Data Workshop (May)		4,000		
APIS Ecological Data Synthesis Workshop (August)		3,000		
Annual Meeting of GOSEAC (April, College Station)		10,000		
Antarctic Digital Magnetic Anomaly Map Workshop (September, Cambridge)		3,000		
Antarctic Digital Magnetic Anomaly Map Printing		6,000		

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Wkshp: Age Growth and Evolution of Antarctica, AGEANT (April, Strasbourg)		3,000	
Workshop on Environment Effects of Marine Acoustic Systems		4,000	
ANTOSTRAT Conf Scientific Drilling and Mtg Paleoclimate Modeling (Austin)		4,000	
International ANTOSTRAT Symposium (Sept., Erice)		4,000	
Meeting of the Group of Specialists on Subglacial Lakes		6,500	
Meeting of ANTEC Group of Specialist (July, Siena).		9,000	
Physical Geodesy Database of Antarctica		3,000	
Antarctic Geodesy Symposium		5,000	
Geographic Information Workshop (July, Europe)		5,000	
Meeting on Place Names Database (Europe)		2,000	
Mtg Meteorological Data: Data for Environmental Research (Feb-Apr, Hobart)		3,000	
Upgrading of the AGONET Data Facility (ADAF)		3,000	
Symp on Polar Conjugate Studies of Geospace and Space Weather (planning)		2,000	
Internat. Forum on Ice Sheet Mass Balance (ISMASS)	1	10,000	
Support to GLOCHANT Programme (travel)		1,500	
Support to ASPeCt Progr. (travel, web-site, data coll.)		10,000	
Support to ANTIME Progr. (workshop, web-site, pub)	2	12,000	
Support to ITASE Progr. (travel, web-site, data collat.)	3	7,000	
Operation and Devel. of the Antarctic Master Directory		20,000	
			163,000
b. Routine Meetings			
SCAR Executive Committee		15,000	
XXIV ATCM		16,000	
			31,000
c. Publications			
Reports		8,000	
Bulletins		12,000	
			20,000

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d. Administrative expenses

Salaries	90,000		
Postage and telephone	8,000		
General travelling expenses	2,000		
Audit fee	0		
Stationery and copying	2,000		
Office expenses	5,000		
Office equipment	10,000		
Bank charges and Loss on Exchange	0		
		117,000	
e. Contingency			
à 4% of basic income	13,000		
		13,000	
Total Expenditure	344,000	344,000	
Notes			
1. Includes carry-over from 2000 of \$5,000	Excess of Income over Expenditure		\$0
2. Includes carry-over from 2000 of \$12,000		Accumulated Balance at 1 January 2001	\$0
3. Includes carry-over from 2000 of \$7,000		Accumulated Balance at 31 December 2001	\$0

Last Updated on 6/2/01

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2. Includes carry-over from 2000 of \$12,000 **Accumulated Balance at 1 January 2001** 3. Includes carry-over from 2000 of \$7,000 **Accumulated Balance at 31 December 2001**

Last Updated on 6/2/01 By Moira Hassett

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