

THE INTERNATIONAL COUNCIL FOR SCIENCE  
 SCIENTIFIC COMMITTEE ON ANTARCTIC RESEARCH  
 SCAR Budget and Financial Statement for 2003

	Notes	Budget			Income and Expenditure		
		Initial	Revision	Totals	Amount	Subtotals	Totals
<b>I. INCOME</b>							
National Contributions		300,000			227,897		
Miscellaneous		5,000			0		
Reserve		25,000			0		
Reserve	1		50,000				
National Contributions (arrears)					96,363		
ICSU Grant					0		
Bank interest and Gain on Exchange					5,702		
Sales					7		
<b>Total Income</b>		<b>330,000</b>	<b>50,000</b>	<b>380,000</b>			<b>\$329,969</b>
<b>II. EXPENDITURE</b>							
<b>a. Scientific activities</b>							
9th Internat. Symposium on Antarctic Earth Sciences (Potsdam).		6,000			6,000		
Development of an Antarctic Permafrost research programme.		2,000			0		
Scientific Coordinators Meeting on King George Island.		3,000			3,000		
Antarctic Geodesy symposium.		4,000			4,000		
Trans-Antarctic Mountain Regional Coordinators meeting (NZ).		3,000			0		
Place Names database meeting (Europe).		2,000			1,996		
Development and maintenance of the Spatial Data Model		2,000			0		
Antarctic Geogr. Information Tech. Experts workshop (Hobart).		2,000			2,000		
Physical Geodesy of Antarctic Coordinators meeting (Nice).		2,000			0		
Cybercartographic Atlas workshop (Ottawa).		2,000			2,000		
Web-based communications and outreach		1,000			1,000		

Antarctic Neotectonics (ANTEC) workshops (Nice & Postdam).		8,000		9,268
Antarctic Climate Evolution (ACE) planning meeting (USA).		3,000		2,904
Age, Growth and Evolution of Antarctic (AGEANT) workshop.		1,000		0
Polar Conjugate Studs Geospace & Space Weather Environ (ICESTAR & STEPS).		3,500		0
Interhemis Conjug Environmental, Solar-Terres & Atmos Rsrch (ICESTAR) prog		1,000		935
Antarctic Peninsula Troposphere-Ionosphere Coupling (APTIC).		500		0
Mid Atmos Dynamics & Relativistic Electron Precipitation (MADREP) (Stanford)		700		0
Antarctic, Astronomy and Astrophysics (AAA) workshop		2,000		2,000
Reference Antarctic Data for Environment Research (READER).		4,500		3,600
Development of an Antarctic Oceanography Research programme		3,500		724
Antarctic Sea Ice Processes and Climate (ASPECT) support		5,000		5,000
Intern. Trans-Antarctic Scient. Expedition (ITASE) support		4,000		4,000
Ice Sheet Mass Balance and Sea Level (ISMASS) workshop		4,500		1,983
7th International Symposium on Antarctic Glaciology.		4,500		4,500
Antarctic and the Global Climate System (AGCS)		6,000		5,932
Seabird Population Database.	2	2,000		0
Human Interactions with Antarctic and Subantarctic Seabirds sym	2 & 3	5,000		0
Human Biology workshop		1,000		1,010
Human Biology home page & web-based communication		1,000		1,000
Seals home page & web-based communication.	2 & 3	4,000		0
RISCC: Data Synthesis workshop (Italy).		3,000		3,023
RISCC: Data management on biodiversity database		2,500		2,500
EASIZ: Steering Committee meeting.	2	2,000		773
EVOLANTA: Steering Committee meeting.	3	3,000		0
EVOLANTA: Home page & web-based communication	3	1,000		0
EVOLANTA-EASIZ symposium (Bremerhaven).		3,000		3,000
Life Sciences home page & web-based communication		1,000		1,000
Best Practice in Antarctic Conservation workshop (UK)	2	2,000		0
Biological Monitoring workshop (USA)	4	2,500		0
Global Internat. Water Assessment (GIWA) workshop (Brazil).	2	1,000		0
Evolution and Biodiversity in Antarctica (EBA) meetings	5	2,500		10,822
Subglacial Antarctic Lake Exploration (SALE): Geosciences	6	15,000		21,495
Operational support of the Antarctic Master Directory	17	10,000	-3,333	0
Climate and Cryosphere (CLIC)		6,000		1,277
Meetings to develop advice to Antarctic Treaty		10,000		0
Representation at UNEP PTS meeting	1		500	505
SALE presentation at 7 ISAG	1		1,500	1480

History of Oceanography Symposium	1		1,500		2172	
Asturias Fellowships	8		50,000		50000	
		<u>158,200</u>	<u>50,167</u>	208,367		160,899
<b>b. Routine Meetings</b>						
XXVI ATCM	9	14,000	-5,500		8,473	
SCAR Executive Committee Meeting (Brest)		16,000			15,122	
Chief Officers (Brest)		5,000			5,564	
Executive Director interviews	1		10,000		7,509	
		<u>35,000</u>	<u>4,500</u>		<u>39,500</u>	36,668
<b>c. Publications</b>						
Reports		8,000			0	
Bulletins		12,000			14,422	
		<u>20,000</u>	<u>0</u>	20,000		14,422
<b>d. Administrative expenses</b>						
Salaries		80,000			94,279	
Postage and telephone		8,000			5,178	
General travelling expenses		2,000			1,849	
Stationery and copying		2,000			2,041	
Office expenses		5,000			7,741 *	
Office equipment		10,000			11,638	
Bank charges and Loss on Exchange		0			1,563	
		<u>107,000</u>	<u>0</u>	107,000	<u>124,289</u>	
<b>e. Contingency</b>						
≈ 1% of basic income	1	9,800	-4,667		0	
		<u>9,800</u>	<u>-4,667</u>	5,133		0

<b>Total Expenditure</b>	<b>330,000</b>	<b>50,000</b>	<b>380,000</b>	<u><b>336,278</b></u>
			<b>Excess of Income over Expenditure</b>	<b>-\$6,309</b>
			<b>Accumulated Balance at 1 January 2003</b>	<u><b>\$388,937</b></u>
			<b>Accumulated Balance at 31 December 2003</b>	<u><u><b>\$382,628</b></u></u>

**Notes**

- 1 Approved by the Executive Committee (Brest, 2003)
- 2 Forwarded to 2004
- 3 Transferred to 2003 EBA Meeting
- 4 Forwarded to 2005
- 5 Total transferred to EBA 2003 Meeting
- 6 6,500 advanced from 2004
- 7 New proportion approved by the joint SCAR-COMNAP Executive (Brest, 2003)
- 8 Asturias Prize (income received in 2002)
- 9 De facto adjustment