

THE INTERNATIONAL COUNCIL FOR SCIENCE
 SCIENTIFIC COMMITTEE ON ANTARCTIC RESEARCH
 SCAR Budget and Financial Statement for 2002

	Notes	Budget			Income and Expenditure		
		Initial	Revision	Totals	Amounts	Subtotals	Totals
I. INCOME							
National Contributions		300,000			233,707		
Miscellaneous		20,000			549		
Prince of Asturias Award					48,630		
UNEP contract					7,000		
Reserve	5		13,500	0			
National Contributions (arrears)					42,900		
ICSU Grant					0		
Bank interest and Gain on Exchange					1,486		
Sales					119		
Total Income		320,000	13,500	333,500			\$334,391
II. EXPENDITURE							
a. Scientific activities							
Biology WG Web-Site (maintenance and development)		1,000			0		
RISCC Web-Site (setting-up and maintenance)		1,000			1,000		
RISCC Database (setting-up and management)		4,000			4,505		
RISCC Workshop on Synthesis of Existing Data		4,000			0		
EASIZ Web-Site (up-dating and maintenance)		2,000			0		
EASIZ Workshop on Comparison of Overwintering Strategies		4,000			0		
Meeting of the EASIZ Steering Committee		2,000			0		
Seabird Population Database		3,000			3,000		
Two Workshops on Antarctic Important Bird Areas (Jena)		5,000			5,000		
EVOLANTA Multidisciplinary Workshop (Publication)	6	6,000			1,419		

Meeting of Group of Specialists on Seals (Shanghai, August)		8,000			8,796	
Annual Meeting of GOSEAC (College Station)		10,000			10,689	
9th International Antarctic Earth Sciences Symposium (September, Potsdam)		4,000			4,000	
ANTOSTRAT: Paleoclimate Modeling (USA), Ship-based Drilling (Europe)		4,000			4,000	
Meeting of the Group of Specialists on Subglacial Lakes	4	4,000			18,544	
ANTEC Penrose Conference on Neotectonic Crustal Deformation (USA)		4,000			0	
Meeting of ANTEC Group of Specialists (XXVII SCAR).		8,000			5,588	
Physical Geodesy Database of Antarctica		3,000			3,000	
Meeting on Place Names Database (Publication)		2,000			2,000	
Meeting on Meteorological Data: READER Project (Hobart)		3,000			2,366	
Up-grading of the AGONET Data Facility (ADAF)		3,000			0	
Symp on Polar Conjugate Studies of Geospace and Space Weather (S Africa)	3	6,000			0	
Meeting of Group of Specialists GLOCHANT (XXVII SCAR)		8,000			0	
Support to ASPeCt Programme (meeting, web-site, data coll.)		8,000			0	
Support to ANTIME Programme (web-site, data collation)		5,000			0	
Support to ITASE Programme (workshop, web-site, data)	1	5,000	10,000		15,000	
GLOCHANT Wkshp: Physical Biological Coupling in Antarctic Sea Ice System		7,000			0	
Operation and Development of the Antarctic Master Directory		20,000			20,002	
UNEP contract for report on Persistent Toxic Substances		0			4,920	
Ross Sea Meeting	7		2,500		2,449	
		144,000	12,500	156,500		116,278
 b. Routine Meetings						
XXVII SCAR	2	25,000	6,000	33,356		
XXV ATCM		15,000			3,676	
Chairman Finance Committee at SPRI	5		1,000		1,151	
		40,000	7,000	47,000		38,183
 c. Publications						
Reports		4,000			3,044	
Bulletins		6,000			9,288	
		10,000	0	10,000		12,332

d. Administrative expenses

Salaries	95,000			83,707
Postage and telephone	6,000			7,602
General travelling expenses	2,000			1,073
Stationery and copying	2,000			1,795
Office expenses	5,000			1,420
Office equipment	10,000			4,190
Bank charges and Loss on Exchange	0			1,942
	<u>120,000</u>	<u>0</u>	<u>120,000</u>	<u>101,729</u>

e. Contingency

≈ 2% of basic income	6,000	-6,000	0	
	<u>6,000</u>	<u>-6,000</u>	<u>0</u>	<u>0</u>

Totals	320,000	13,500	333,500	\$268,522
			Excess of Income over Expenditure	\$65,869
			Accumulated Balance at 1 January 2002	\$323,068
			Accumulated Balance at 31 December 2002	\$388,937

Notes

- 1 Addition for extra workshop approved by Executive Committee
- 2 Travel funds for V Papitashvili, R A J Trouw (Chief Officer) and A Worby
- 3 Plus \$2,000 carry-over from 2001
- 4 Plus \$5,000 carry-over from 2001
- 5 Approved by Delegates (Shanghai 2002)
- 6 Plus \$2,800 carry-over from 2001
- 7 Approved by Executive Committee (Brest 2003)